

# North Carolina Department of Agriculture & Consumer Services

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## N.C. Department of Agriculture & Consumer Services

	SFY 17-18 Recurring	SFY 17-18 Non-Recurring	FTE		SFY18-19 Recurring	SFY 18-19 Non-Recurring
Operating including: Maintenance Agreements, Scientific Supplies, Gas, Utilities & Equipment	\$1,426,561				\$1,426,561	
Bacteriology Section Head Veterinary Division	\$154,435		1		\$154,435	
Emergency Program Warehouse	\$100,000				\$100,000	
Emergency Program Logistician	\$79,812	\$20,000	1		\$79,812	



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	SFY 17-18 Recurring	SFY 17-18 Non-Recurring	FTE		SFY18-19 Recurring	SFY 18-19 Non-Recurring
Pesticide Waste Disposal	\$80,000				\$80,000	
Marketing	\$800,000		1		\$800,000	
Research Stations Seasonal Temporary Labor	\$400,000				\$400,000	
Soil & Water	\$600,000		6		\$600,000	



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	SFY 17-18 Recurring	SFY 17-18 Non-Recurring	FTE		SFY18-19 Recurring	SFY 18-19 Non-Recurring
Food Distribution - Farm to School		\$75,000				
Readiness Response Needs for N.C. Forest Service	\$3,500,000				\$3,500,000	
Assistant County Rangers for N.C. Forest Service	\$325,551	\$243,000	9		\$325,551	
Headwaters State Forest Staffing, Equipment, Operating	\$306,415	\$605,000	3		\$306,415	



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	SFY 17-18 Recurring	SFY 17-18 Non-Recurring	FTE		SFY18-19 Recurring	SFY 18-19 Non-Recurring
Forest Development	\$100,000				\$100,000	
Operating Funds for Department	\$202,000				\$202,000	
Farmland Preservation & Environmental Specialist Position	\$2,600,000		1		\$2,600,000	\$19,270,000
Farmland Preservation – Military		\$8,000,000				\$11,750,000
<b>TOTALS</b>	<b>\$10,674,774</b>	<b>\$8,943,000</b>	<b>22</b>		<b>\$10,674,774</b>	<b>\$31,020,000</b>